

**Indian Village
Budget Comparison Report
4/1/2010 - 4/30/2010**

	4/1/2010 - 4/30/2010			Year To Date			Annual
	Actual	Budget	Variance	Actual	Budget	Variance	
Income							
<u>Other</u>							
4001 - Assessment Income	\$24.00	\$3,000.00	(\$2,976.00)	\$4,367.00	\$12,000.00	(\$7,633.00)	\$36,000.00
4291 - Laundry Room Income	\$0.00	\$0.00	\$0.00	\$1,256.50	\$0.00	\$1,256.50	\$0.00
4999 - Prepaid Income	\$21.00	\$0.00	\$21.00	\$64.00	\$0.00	\$64.00	\$0.00
<u>Total Other</u>	\$45.00	\$3,000.00	(\$2,955.00)	\$5,687.50	\$12,000.00	(\$6,312.50)	\$36,000.00
Total Income	\$45.00	\$3,000.00	(\$2,955.00)	\$5,687.50	\$12,000.00	(\$6,312.50)	\$36,000.00
Expense							
<u>Administrative</u>							
6018 - Professional Management	\$3,000.00	\$2,000.00	(\$1,000.00)	\$3,000.00	\$8,000.00	\$5,000.00	\$24,000.00
6019 - Professional Mgmt-Extra	\$541.26	\$333.33	(\$207.93)	\$541.26	\$1,333.00	\$791.74	\$4,000.00
<u>Total Administrative</u>	\$3,541.26	\$2,333.33	(\$1,207.93)	\$3,541.26	\$9,333.00	\$5,791.74	\$28,000.00
<u>Common Area</u>							
6210 - Roof Repairs	\$0.00	\$0.00	\$0.00	\$1,780.00	\$0.00	(\$1,780.00)	\$0.00
6211 - Roof Replacement	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	(\$3,250.00)	\$0.00
<u>Total Common Area</u>	\$0.00	\$0.00	\$0.00	\$5,030.00	\$0.00	(\$5,030.00)	\$0.00
Total Expense	\$3,541.26	\$2,333.33	\$1,207.93	\$8,571.26	\$9,333.00	(\$761.74)	\$28,000.00
Operating Net Income	(\$3,496.26)	\$666.67	(\$4,162.93)	(\$2,883.76)	\$2,667.00	(\$5,550.76)	\$8,000.00
Net Income	(\$3,496.26)	\$666.67	(\$4,162.93)	(\$2,883.76)	\$2,667.00	(\$5,550.76)	\$8,000.00